



ST. ANN'S COLLEGE FOR WOMEN

(Affiliated to Acharya Nagarjuna University,
Recognized Under Section 2(f) of UGC Act 1956-New Delhi)

Amaravathi Road, Gorantla, Guntur – 522034 (A.P)

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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	117.01	54.54	6.67	0.00	178.22
2021-22	89.45	42.56	5.11	0.00	137.12
2020-21	35.56	12.83	4.83	0.00	53.22
2019-20	76.21	34.47	3.82	0.00	114.50
2018-19	59.21	35.96	4.96	0.00	100.13



Dr. S. Potluna Rani

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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2022-2023 - EXCLUDING SALARIES**

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	21,81,715.00	Salaries	1,02,88,189.00
Academic Expenditure	1,49,74,093.54	Employees provident fund & ESI	7,30,197.00
Physical Expenditure	6,67,753.00	Profession tax	1,00,000.00
		Security Charges	1,67,000.00
Total	1,78,23,561.54	Total	1,12,85,386.00



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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2021-2022 - EXCLUDING SALARIES**

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	89,45,619.00	Salaries	97,20,529.00
Academic Expenditure	42,56,737.10	Employees provident fund & ESI	8,87,167.00
Physical Expenditure	5,11,091.00	Profession tax	1,22,000.00
		Security Charges	85,500.00
Total	1,37,13,447.10	Total	1,08,15,196.00



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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2020-2021 - EXCLUDING SALARIES**

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	35,56,530.00	Salaries	61,24,029.00
Academic Expenditure	12,83,426.00	Employees provident fund & ESI	10,42,168.00
Physical Expenditure	4,83,815.00	Profession tax	53,400.00
		Security Charges	1,80,000.00
Total	<u>53,23,771.00</u>	Total	<u>73,99,597.00</u>



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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2019-2020 - EXCLUDING SALARIES**

SI.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	76,21,034.00	Salaries Employees provident fund &	1,03,03,818.00
Academic Expenditure	34,47,555.00	ESI	9,64,165.00
Physical Expenditure	3,82,777.00	Profession tax	63,640.00
Total	<u>1,14,51,366.00</u>	Total	<u>1,13,31,623.00</u>



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**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2018-2019 - EXCLUDING SALARIES**

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	59,21,735.00	Salaries Employees provident fund &	1,04,92,801.00
Academic Expenditure	35,96,742.00	ESI	9,61,924.00
Physical Expenditure	4,96,465.00	Profession tax	60,380.00
Total	1,00,14,942.00	Total	1,15,15,105.00



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